



Second Harvest Food Bank Annual Report

March 17, 2021



**Second Harvest
Food Bank**
of the Mahoning Valley

MEMBER OF
**FEEDING
AMERICA**

Second Harvest Food Bank of the Mahoning Valley is a member of the Feeding America network of food banks, the nation's largest charitable response to hunger.

Mission & Vision Statements

The Food Bank's mission is to solicit, store and distribute food to hunger-relief organizations in Columbiana, Mahoning and Trumbull counties; and to provide education and advocacy. Our vision is that no one should go hungry, and we are dedicated to building a community that makes food accessible to all people.

Highlights of 2020

In 2020, the Food Bank distributed over 15.6 million pounds of food, including more than 5.4 millions pounds of fresh fruits and vegetables. Last year, the Food Bank's member agencies fulfilled more than 16,500 requests for food assistance each week.

The Food Bank provided 13,000,000 meals to those in need in the tri-county area.

29% of the people served by member agencies were children, and 24% were seniors.

Our *School Pantry Program* received 28,232 visits by school children for food.

The Food Bank's three *Mobile Pantries* fulfilled 16,000 requests for food assistance from seniors, children and families living in underserved rural areas.

Harvest for Hunger, our annual food drive and fundraiser held during March and April, raised \$206,215.00 and collected over 13,000 pounds of food.

The Food Bank distributes \$11 worth of food for every \$1 donated.



COVID-19 & HUNGER: AN ONGOING CHALLENGE

COVID-19 presented a myriad of problems during 2020. Second Harvest Food Bank experienced a tremendous increase in demand for food assistance and the temporary loss of our volunteers.

Yes, it has been a year of challenges, we realize that hunger is now reaching further into our communities. Many visited a food pantry for the first time this year as people faced unemployment, under-employment, illness, quarantines, and children at home learning remotely.

As we reflect on 2020, we know that hunger is going to continue affecting our family, friends and neighbors as many will need to rely on our support for quite some time. We are committed to the people of the Mahoning Valley and we take very seriously our responsibility to use our expertise, experience and infrastructure to meet the increased need for food.

On behalf of our board of directors, our staff and those who are hungry in our community, we offer our heartfelt gratitude for your outpouring of support through food donations, financial gifts, and in-kind services. Simply put — others received food because of you.

Sincerely,
Michael Iberis
Executive Director



Food Bank

SERVICES & PROGRAMS

Second Harvest Food Bank is a clearinghouse for large quantities of donated food. Each day, the Food Bank distributes more than 50,000 pounds of food to 160 hunger-relief organizations and programs in Columbiana, Mahoning and Trumbull counties.

Mobile Pantry: Mobile pantries served over 16,000 requests for food assistance from individuals and families in rural areas who lack access to one of the Food Bank's member agencies. The Food Bank operates Mobile Pantries located in Goshen in Mahoning County, Mecca in Trumbull County, and Hanoverton in Columbiana County.

Commodity Supplemental Food Program: The CSFP program (a federal program) ensured that 700 very low-income seniors in the Mahoning Valley receive much-needed food assistance. The program is designed to improve the health of low-income senior citizens age 60+ and whose household income is 130% or less of the federal poverty guidelines by providing them with a supplemental box of food once a month.

School Pantry Program: The *School Pantry Program* is a way to distribute food in an easily accessible and safe school environment, discretely providing children with a consistent, daily source of nutritious food for after school and over weekends. School personnel and teachers help the children select the food items they need, such as breakfast cereals and granola bars, microwavable meal cups, soups and crackers, macaroni and cheese, shelf-stable milk, and canned fruits and vegetables. More than 728 students were served each week in schools throughout the Food Bank's tri-county service area in 2020.

Traveling Food Pantry: The *Traveling Food Pantry* is a new program designed to address the increased need for food assistance to help those struggling due to the COVID-19 pandemic. A total of 60 distributions were held throughout the Mahoning Valley resulting in 1,217,330 pounds of food given to our hungry friends and neighbors.

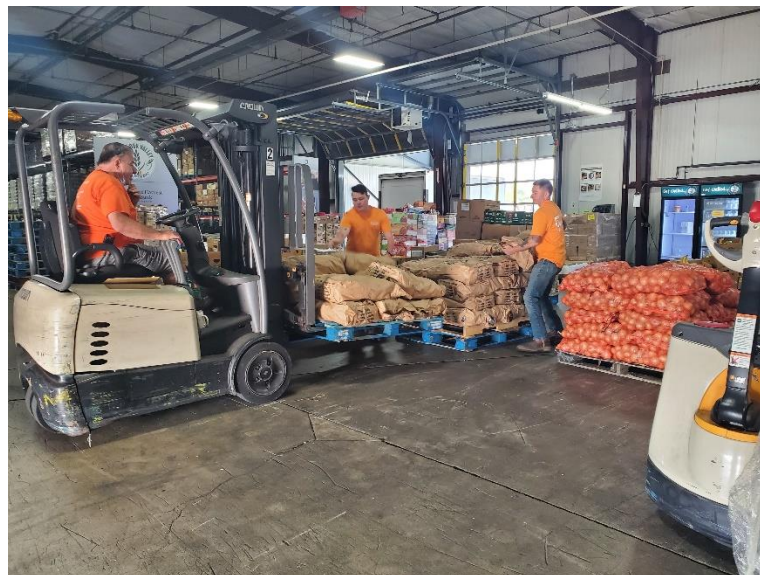
VOLUNTEERS

The Food Bank is a volunteer-dependent organization and volunteers from community groups, businesses, religious organizations, schools, and individuals gave more than 2,500 hours of service to ensure their friends and neighbors had food to eat. Sadly, once the pandemic hit, the program was put on hold.

Statements of Functional Expenses

Year ended December 31, 2019

| | Program Services | General & Administrative | Fundraising | Total |
|----------------------------|---------------------|-----------------------------|------------------|---------------------|
| Donated food – distributed | \$16,519,856 | \$0 | \$0 | \$16,519,856 |
| Donated food – disposals | 148,830 | 0 | 0 | 148,430 |
| Donated services | 610,632 | 0 | 0 | 610,632 |
| Fundraising | 0 | 0 | 161,781 | 161,781 |
| Insurance | 23,096 | 1,511 | 579 | 25,186 |
| Leased employees | 489,360 | 171,082 | 166,040 | 826,482 |
| Legal and accounting fees | 0 | 21,663 | 0 | 21,663 |
| Miscellaneous | 0 | 2,021 | 0 | 2,021 |
| Office | 21,017 | 91,177 | 45,826 | 158,019 |
| Organization fees | 17,462 | 1,054 | 451 | 18,967 |
| Program expenses | 152,717 | 0 | 0 | 152,717 |
| Public relations | 0 | 0 | 4,149 | 4,149 |
| Second Harvest product | 13,821 | 0 | 0 | 13,821 |
| Transportation and freight | 13,319 | 0 | 0 | 13,319 |
| Travel and conferences | 4,979 | 4,979 | 0 | 9,958 |
| Trash removal | 4,077 | 247 | 105 | 4,429 |
| Truck | 82,178 | 0 | 0 | 82,178 |
| Utilities | 48,025 | 2,899 | 1,243 | 52,166 |
| Warehouse and maintenance | 81,252 | 0 | 0 | 81,252 |
| Wholesale product | 481,740 | 0 | 0 | 481,740 |
| Depreciation | 132,121 | 7,975 | 3,417 | 143,513 |
| TOTAL | \$18,844,482 | \$304,607 | \$383,590 | \$19,532,679 |
| PERCENTAGE | 96.5% | 1.6% | 2.0% | 100% |



Statements of Activities

Year ended December 31, 2019

REVENUE AND OTHER SUPPORT

| SUPPORT: | <u>Restricted</u> | <u>Temporarily Restricted</u> | <u>Total</u> |
|---------------------------------------|---------------------|-------------------------------|---------------------|
| United Way | \$45,759 | \$39,023 | \$84,782 |
| EFSP revenue | 0 | 96,582 | 96,582 |
| Contributions and grants | 633,082 | 169,968 | 803,050 |
| Donated food | 16,722,133 | 0 | 16,722,133 |
| Donated services and land | 610,632 | 0 | 610,632 |
| Fundraisers | 295,543 | 0 | 295,543 |
| Net assets released from restrictions | 342,284 | (342,284) | 0 |
| TOTAL SUPPORT | \$18,649,433 | (36,711) | \$18,612,722 |

REVENUE:

| | | | |
|--|---------------------|-----------------|---------------------|
| Shared maintenance fees | 499,426 | 0 | 499,426 |
| USDA R.A. reimbursement | 424,403 | 0 | 424,403 |
| CFSP reimbursement | 59,670 | 0 | 59,670 |
| OFP reimbursement | 92,378 | 0 | 92,378 |
| Direct & holiday mailing income | 277,528 | 0 | 277,528 |
| Membership fees | 5,950 | 0 | 5,950 |
| Miscellaneous | 27,628 | 0 | 27,628 |
| Investment Income | 38,683 | 0 | 38,683 |
| Net realized/unrealized | | | |
| Loss on investments | 44,296 | 0 | 44,296 |
| TOTAL REVENUE | \$1,469,962 | 0 | \$1,469,962 |
| TOTAL REVENUE & OTHER SUPPORT | \$20,119,395 | (36,711) | \$20,082,684 |

EXPENSES

| | | | |
|-----------------------------|---------------------|-----------------|---------------------|
| Program services | 18,844,482 | 0 | 18,844,482 |
| General and administrative | 304,607 | 0 | 304,607 |
| Fundraising | 383,590 | 0 | 383,590 |
| TOTAL EXPENSES | \$19,532,679 | 0 | \$19,532,679 |
| CHANGE IN NET ASSETS | \$586,716 | (36,711) | \$550,005 |

NET ASSETS

| | | | |
|-------------------|-------------|-----------|-------------|
| Beginning of year | \$5,660,401 | \$151,732 | \$5,812,133 |
| End of year | \$6,247,117 | \$115,021 | \$6,362,138 |



Contact Information

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