

# Second Harvest Food Bank Annual Report 2024



Second Harvest Food Bank of the Mahoning Valley is a member of the Feeding America network of food banks, the nation's largest charitable response to hunger.

#### Mission & Vision Statements

The Food Bank's mission is to solicit, store and distribute food to hunger-relief organizations in Columbiana, Mahoning and Trumbull counties; and to provide education and advocacy. Our vision is that no one should go hungry, and we are dedicated to building a community that makes food accessible to all people.

### Highlights of 2024

The Food Bank distributed over 10.6 million pounds of food, including more than 2.5 million pounds of fresh fruits and vegetables. Last year, the Food Bank's 160 partner agencies and programs provided food to over 20,000 people each week.

The Food Bank provided over 8,833,000 meals to those in need in the tri-county area.

28% of the people served by our partner agencies were children, 26% were seniors

Our School Pantry Program received 62,075 visits by school children for food during the 2023-2024 school year.

The Food Bank's Mobile Pantry provided over 800 households with food for seniors, children and families living in Goshen Township's underserved rural area.

Harvest for Hunger, our annual food drive and fundraiser held during March and April, raised over \$351,000 and collected nearly 14,000 pounds of food.

Feed Our Valley, WFMJ's annual campaign to raise awareness, food & funds, raised \$309,624 and a total of 50,695 pounds which provides nearly 1.6 million meals in the Mahoning Valley.

The Food Bank distributes up to 5 meals for every \$1 donated.



## A Message from our Executive Director

As the vision of Second Harvest Food Bank of the Mahoning Valley states, we believe that no one should go hungry and we are dedicated to building a community that makes food accessible to all people. One of the many ways we intend to honor that vision is to make a commitment to ensure that every person facing hunger has the opportunity to achieve food security.

During 2024, as in the past, Second Harvest Food Bank's 160 partners provided more people with food assistance once again. Over 20,000 individuals per week received help. The Food Bank, its partner agencies and programs distributed over 10.6 million pounds of food, which included over 2.5 million pounds of fresh fruits and vegetables. Continued rising costs for utilities, housing and groceries added the hardship on our neighbors, causing many more to visit one of our pantries and/or meal sites.

On behalf of our board of directors, our staff and our hungry neighbors in our community, we offer our heartfelt gratitude for your outpouring of support through food donations, financial gifts, and in-kind services. Your generosity is very much appreciated by so many impacted by hunger.

Sincerely, **Michael Iberis** Executive Director

#### Food Bank SERVICES & PROGRAMS

Second Harvest Food Bank is a clearinghouse for large quantities of donated food. Each day, the Food Bank distributes an average of 50,000 pounds of food to our 160 partner agencies and programs in Columbiana, Mahoning and Trumbull counties.

Mobile Pantry: The Mobile Pantry in Goshen Township, located in Mahoning County, provided food assistance for 2,030 people residing in this rural area lacking access to one of the Food Bank's partner agency's brick and mortar pantry.

Commodity Supplemental Food Program: The CSFP program (a federal program) ensured that 700 very low-income seniors in the Mahoning Valley receive much-needed food assistance. The individuals must be 60+ years old and have a household income of 130% or less of the federal poverty guidelines. The program is designed to improve the health of the senior citizens by providing them with a supplemental box of food once a month.

School Pantry Program: The School Pantry Program is a way to distribute food in an easily accessible and safe school environment, discretely providing children with a consistent, daily source of nutritious food for after school and over weekends. School personnel and teachers help the children select the food items they need, such as breakfast cereals and granola bars, microwaveable meal cups, soups, crackers, macaroni and cheese, shelf-stable milk, and canned fruits and vegetables. The Food Bank partners with over 35 school sites in the tri-county area.

#### **VOLUNTEERS**

The Food Bank is a volunteer-dependent organization and relies on our nearly 100 weekly, regular volunteers along with others from community groups, businesses, religious organizations, schools, and civic organizations. Volunteers gave 11,257 hours of service in 2024 to ensure their friends and neighbors had food to eat. These hours are equivalent to 10 part-time jobs at the Food Bank. Our partner agencies rely on 1,500+ volunteers who help provide food to their friends and neighbors that rely on them.

### Statements of Activities

#### Year ended December 31, 2023

REVENUE AND OTHER SUPPORT			
SUPPORT:	Without Restrictions	Restricted	Total
United Way	\$45,018	\$5,100	\$50,118
EFSP revenue	0	0	0
Contributions and grants	2,169,096	181,292	2,350,388
Donated food	12,727,673	0	12,727,673
Donated services and other	692,298	0	692,298
Fundraisers	404,668	0	404,668
Net assets released from restri	ctions 195,864	(195,864)	0
TOTAL SUPPORT	\$16,234,617	(9,472)	\$16,225,145
REVENUE:			
Shared maintenance fees	1,015,472	0	1,015,472
USDA R.A. reimbursement	463,659	0	463,659
OFPP reimbursement	276,521	0	276,521
CSFP reimbursement	84,676	0	84,676
CARES reimbursement	0	0	0
Direct & holiday mailing income	e 360,199	0	360,199
Government commodities	7,024,751	0	7,024,751
Membership fees	5,750	0	5,750
Delivery fees	65,180	0	65,180
Miscellaneous	11,635	0	11,635
Investment Income	415,184	0	415,184
Gain on disposal of assets	0	0	0
Net realized/unrealized			
(loss) gain on investments	165,295	0	165,295
TOTAL REVENUE	\$9,888,322	0	\$9,888,322
TOTAL REVENUE			.,,,
& OTHER SUPPORT	\$26,122,939	(\$9,472)	\$26,113,467
	<i>\\\\\\\\\\\\\\</i>	(43, 172)	<i>\$20,113,107</i>
EXPENSES			
Program services	22,818,513	0	22,818,513
General and administrative	398,997	0	398,997
Fundraising	499,946	0	499,946
TOTAL EXPENSES	\$23,717,456	0	\$23,717,456
CHANGE IN NET ASSETS	\$2,405,483	(\$9,472)	\$2,396,011
	<i>42,100,100</i>	(+ = ) + - )	<i>~_,000,011</i>
NET ASSETS			
Beginning of year	16,136,529	462,411	\$16,598,940
End of year	\$18,542,012	\$452,939	\$18,994,951



Thank you for helping us ... so no one goes hungry



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FOOD BANK STAFF: **Michael Iberis Executive Director** Albert Akins Driver **Kimberly Brock Director of Operations** Mitchell Capps Warehouse Coordinator Julianne Carsone **Agency Relations Associate** Penny Carsone Volunteer Coordinator Mark Chrestav Warehouse Associate, Driver Melody Cochran **Customer Service Coordinator Roland Commings** Warehouse Associate Susan Cunningham **Database Manager** Janine Decker **Fiscal Officer** Andrew Duranev Warehouse Manager Jennifer Frisco Grants, Resource Development Asst. **Renee Fuller Director of Development** Nathan Gillespie Warehouse Associate, Driver **Kristopher Helms** Warehouse Associate George Mager Driver George Martin **Repack** Coordinator Brenna Mei Inventory Coordinator **Barb Presby** Office Manager Mark Presby Warehouse Associate **Ron Price** Warehouse Customer Service Manager Alan Silvers Warehouse Associate, Driver Jay Whitehair Driver Gary Wireman Warehouse Associate